

Budget Officer's Report as of 03/07/10

NCCFI 2010 financial breakdown:

Income-

• Fees (tournament, entry, food)		\$	23,843.00
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Expenditures-

• Food (est)	\$	10,480.00
• Trophies	\$	2,906.75
• Judging fees (est)	\$	6,000.00
• Blotter tourney gifts	\$	1,638.00
• Tournament staff gifts (est)	\$	200.00
• Misc. supplies (tabroom food)	\$	182.34

Expenditures total \$ 21,407.09

Current Est. Balance for NCCFA, as of 3/7/10 \$ 2,435.91

Pending Income-

Regent University support-NCCFI 2009	\$	1,000.00
Regent Univeristy support/sponsorship--NCCFA 2010	\$	1,000.00
Trinity University sponsorship--NCCFA 2010	\$	500.00
Bethel University sponsorship--NCCFA 2010	\$	1,000.00

Total Pending Income \$ 3,500.00
