

**NCCFA Budget Officer's Report as of 03/17/12**

NCCFI 2012 financial income/expense report

---

Income-			
	Fees (tournament, entry, food)	\$	27,228.00
	District Host fees (none for 2012)		
		Total: \$	27,228.00

---

Tournament Expenditures-			
	Food (est)	\$	10,170.23
	Trophies	\$	3,519.25
	Judging fees (est)	\$	6,000.00
	Tumblers tourney gifts (est)	\$	1,222.00
	Tournament staff gifts	\$	227.40
	snacks, supplies, misc.	\$	3,000.00
	Expenditures total	\$	24,138.88

---

<b>Tournament income/expense balance, as of 3/12/11</b>		\$	3,089.12
---	--	----	----------

---

<b>NCCFA Bank account balance, as of 3/17/12</b>			<b>\$9,426.34</b>
--	--	--	-------------------

---

<b>NCCFA projected balance, 3/19/12</b>		\$	12,515.46
---	--	----	-----------

---