



Budget Officer's Report as of 07/30/09

Balance prior to NCCFI 2009: \$4202.70

NCCFI 2009 financial breakdown:

Income-

- Fees (tournament, entry, food) \$17702.00
- Hotel reimbursement, Holiday Inn \$ 2190.20

Expenditures-

- Food \$ 9659.50
- Trophies \$ 3166.40
- Judging fees \$ 3050.00
- Reimbursement to Biola, stopwatches \$ 1849.50
- David Voorman (flight reimbursement for judging.) \$ 369.50
- Tournament staff gifts \$ 123.54
- Outstanding coach plaques, 2008/2009 \$ 79.00
- Misc. supplies \$ 52.32
- Domain name renewal \$ 24.45

\$18374.21

Income (\$19892.20) – Expenditures (\$18374.21) = \$1517.99

Additional income and expenditures post NCCFI 2009:

Income-

- **PENDING** Regent University support-NCCFI 2009 (\$ 1,000.00)

Expenditures-

- None
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Income (\$0) – Expenditures (\$0)= \$ 00.00

Current balance for NCCFA, as of 07/30/09 \$5720.69

PLEASE FOLLOW UP WITH THE REGENT CHECK. UPON RECEIPT, THAT WILL PLACE THE NCCFI ACCOUNT AT \$6720.69.